



Rate Plan for Fiscal Years 2025-2029

Below are the results of the recent rate study performed for Crystal Clear Special Utility District (CCSUD). In an effort to continue to deliver quality water to CCSUD customers, the Board of Directors authorized CCSUD Staff to pursue a five-year rate plan to help fund the costs of capital improvement projects for Fiscal Years 2025–2029.

WATER CONSUMPTION RATE

RESIDENTIAL:

Rate per 1,000 Gallons	Current	2025	2026	2027	2028	2029
0 to 5,000	\$ 6.67	\$ 7.27	\$ 7.85	\$ 8.09	\$ 8.33	\$ 8.33
5,000.1 to 10,000	\$ 7.34	\$ 8.00	\$ 8.64	\$ 8.90	\$ 9.17	\$ 9.17
10,000.1 to 20,000	\$ 8.73	\$ 9.52	\$ 10.28	\$ 10.59	\$ 10.90	\$ 10.90
20,000.1 to 50,000	\$ 11.79	\$ 12.85	\$ 13.88	\$ 14.30	\$ 14.72	\$ 14.72
50,000.1 to 70,000	\$ 15.07	\$ 16.43	\$ 17.74	\$ 18.27	\$ 18.82	\$ 18.82
OVER 70,000	\$ 15.72	\$ 17.13	\$ 18.51	\$ 19.06	\$ 19.63	\$ 19.63

NON-RESIDENTIAL:

Rate per 1,000 Gallons	Current	2025	2026	2027	2028	2029
0 to 5,000	\$ 6.67	\$ 8.00	\$ 9.60	\$ 11.53	\$ 12.49	\$ 12.49
5,000.1 to 10,000	\$ 7.34	\$ 8.81	\$ 10.57	\$ 12.68	\$ 13.75	\$ 13.75
10,000.1 to 20,000	\$ 8.73	\$ 10.48	\$ 12.57	\$ 15.09	\$ 16.35	\$ 16.35
20,000.1 to 50,000	\$ 11.79	\$ 14.15	\$ 16.98	\$ 20.37	\$ 22.08	\$ 22.08
50,000.1 to 70,000	\$ 15.07	\$ 18.08	\$ 21.70	\$ 26.04	\$ 28.23	\$ 28.23
OVER 70,000	\$ 15.72	\$ 18.86	\$ 22.64	\$ 27.16	\$ 29.45	\$ 29.45

WATER BASE RATE

Meter Size	Current	2025	2026	2027	2028	2029
5/8" x 3/4"	\$ 53.99	\$ 53.99	\$ 53.99	\$ 53.99	\$ 53.99	\$ 53.99
3/4" x 3/4"	\$ 80.99	\$ 80.99	\$ 80.99	\$ 80.99	\$ 80.99	\$ 80.99
1"	\$ 134.98	\$ 134.98	\$ 134.98	\$ 134.98	\$ 134.98	\$ 134.98
1 1/2"	\$ 269.95	\$ 269.95	\$ 269.95	\$ 269.95	\$ 269.95	\$ 269.95
2"	\$ 431.92	\$ 431.92	\$ 431.92	\$ 431.92	\$ 431.92	\$ 431.92
3"	\$1,889.65	\$1,889.65	\$1,889.65	\$1,889.65	\$1,889.65	\$1,889.65
4"	\$3,509.35	\$3,509.35	\$3,509.35	\$3,509.35	\$3,509.35	\$3,509.35
6"	\$7,558.60	\$7,558.60	\$7,558.60	\$7,558.60	\$7,558.60	\$7,558.60



ADDITIONAL FEES

R & R Depreciation Fee:

Meter Size	Current	2025	2026	2027	2028	2029
5/8" x 3/4"	\$ 6.95	\$ 6.95	\$ 8.15	\$ 8.69	\$ 9.15	\$ 9.15
3/4" x 3/4"	\$ 6.95	\$ 7.65	\$ 9.78	\$ 11.30	\$ 12.81	\$ 13.72
1"	\$ 6.95	\$ 9.04	\$ 13.03	\$ 16.52	\$ 20.13	\$ 22.87
1 1/2"	\$ 6.95	\$ 12.51	\$ 21.18	\$ 29.55	\$ 38.42	\$ 45.74
2"	\$ 6.95	\$ 16.68	\$ 30.96	\$ 45.20	\$ 60.38	\$ 73.18
3"	\$ 6.95	\$ 54.21	\$ 118.94	\$ 186.02	\$ 257.97	\$ 320.17
4"	\$ 6.95	\$ 95.91	\$ 216.69	\$ 342.49	\$ 477.52	\$ 594.61
6"	\$ 6.95	\$ 200.16	\$ 461.08	\$ 733.66	\$1,026.39	\$1,280.70

CRWA Bond Fee:

Meter Size	Current	2025	2026	2027	2028	2029
5/8" x 3/4"	\$ 13.21	\$ 13.21	\$ 15.48	\$ 16.52	\$ 17.39	\$ 17.39
3/4" x 3/4"	\$ 13.21	\$ 14.53	\$ 18.58	\$ 21.48	\$ 24.34	\$ 26.08
1"	\$ 13.21	\$ 17.17	\$ 24.77	\$ 31.39	\$ 38.25	\$ 43.47
1 1/2"	\$ 13.21	\$ 23.78	\$ 40.26	\$ 56.18	\$ 73.03	\$ 86.94
2"	\$ 13.21	\$ 31.70	\$ 58.84	\$ 85.92	\$ 114.76	\$ 139.10
3"	\$ 13.21	\$ 103.04	\$ 226.06	\$ 353.58	\$ 490.33	\$ 608.56
4"	\$ 13.21	\$ 182.30	\$ 411.87	\$ 650.98	\$ 907.63	\$1,130.19
6"	\$ 13.21	\$ 380.45	\$ 876.38	\$1,394.48	\$1,950.88	\$2,434.25

TCEQ Regulatory Compliance Fee:

Meter Size	Current	2025	2026	2027	2028	2029
5/8" x 3/4"	\$ 1.32	\$ 1.32	\$ 1.55	\$ 1.65	\$ 1.74	\$ 1.74
3/4" x 3/4"	\$ 1.32	\$ 1.45	\$ 1.86	\$ 2.15	\$ 2.43	\$ 2.61
1"	\$ 1.32	\$ 1.72	\$ 2.48	\$ 3.14	\$ 3.82	\$ 4.34
1 1/2"	\$ 1.32	\$ 2.38	\$ 4.02	\$ 5.61	\$ 7.30	\$ 8.69
2"	\$ 1.32	\$ 3.17	\$ 5.88	\$ 8.59	\$ 11.47	\$ 13.90
3"	\$ 1.32	\$ 10.30	\$ 22.59	\$ 35.33	\$ 49.00	\$ 60.81
4"	\$ 1.32	\$ 18.22	\$ 41.16	\$ 65.05	\$ 90.69	\$ 112.93
6"	\$ 1.32	\$ 38.02	\$ 87.57	\$ 139.34	\$ 194.94	\$ 243.24

Debt Service Fee:

Meter Size	Current	2025	2026	2027	2028	2029
5/8" x 3/4"	\$ 14.00	\$ 14.00	\$ 16.41	\$ 17.51	\$ 18.43	\$ 18.43
3/4" x 3/4"	\$ 14.00	\$ 15.40	\$ 19.69	\$ 22.76	\$ 25.80	\$ 27.64
1"	\$ 14.00	\$ 18.20	\$ 26.26	\$ 33.27	\$ 40.54	\$ 46.07
1 1/2"	\$ 14.00	\$ 25.20	\$ 42.67	\$ 59.54	\$ 77.39	\$ 92.14
2"	\$ 14.00	\$ 33.60	\$ 62.36	\$ 91.05	\$ 121.62	\$ 147.42
3"	\$ 14.00	\$ 109.20	\$ 239.58	\$ 374.72	\$ 519.65	\$ 644.96
4"	\$ 14.00	\$ 193.20	\$ 436.50	\$ 689.91	\$ 961.91	\$1,197.78
6"	\$ 14.00	\$ 403.20	\$ 928.80	\$1,477.87	\$2,067.54	\$2,579.82



WASTEWATER RATES

RESIDENTIAL:

	Current	2025	2026	2027	2028	2029
Base Rate	\$ 38.94	\$ 38.94	\$ 38.94	\$ 38.94	\$ 38.94	\$ 38.94
Water usage > or = 5,000 gallons	60% at \$5.64/1,000	60% at \$5.81/1,000	60% at \$5.98/1,000	60% at \$5.98/1,000	60% at \$5.98/1,000	60% at \$5.98/1,000
Water usage < 5,000 gallons	60% at \$5.13/1,000	60% at \$5.28/1,000	60% at \$5.44/1,000	60% at \$5.44/1,000	60% at \$5.44/1,000	60% at \$5.44/1,000

NON-RESIDENTIAL:

	Current	2025	2026	2027	2028	2029
Base Rate	N/A	\$ 47.52	\$ 47.52	\$ 47.52	\$ 47.52	\$ 47.52
Water usage 60% Per 1,000 gallons	N/A	\$7.33	\$7.55	\$7.55	\$7.55	\$7.55

CCSUD has an agreement with City of Seguin to bill wastewater for the subdivision **Navarro Ranch**. Please see City of Seguin Rates at <https://tx-seguin2.civicplus.com/482/Water-Wastewater> (Sewer Rates - Residential Outside)

Definition:

Residential: The revenue class is set as residential and agricultural accounts for water consumption.

Non-Residential: The revenue class set as commercial, industrial, institutional, and irrigation accounts for water consumption.

Regulatory Assessment Fee: In accordance with TCEQ or successor agencies regulations, the District shall collect from each customer a regulatory assessment equal to 0.5% of the monthly charges for water and wastewater service.

R & R Depreciation Fee: A monthly fee assessed per customer account to fund, in part, repair and replacement of assets of the District.

CRWA Bond Fee: A monthly fee assessed per customer account and paid to the Canyon Regional Water Authority by the District to fund, in part, the long-term water supply for CCSUD.

Texas Commission on Environmental Quality (TCEQ) Regulatory Compliance Fee: A monthly fee assessed per customer account to pay for, in part, costs incurred by the District to comply with TCEQ regulations and testing requirements.

Debt Service Fee: A monthly fee assessed per customer account to pay, in part, the District's debts to TWDB, USDA and CoBank.

As CCSUD's service area continues to experience unprecedented growth, these rates may be subject to change. Our mission is to serve as a provider of clean, reliable potable water to its customers at the lowest possible cost while ensuring that it meets both the customers' current and future water needs.

Thank you,
CCSUD Staff