



## Rate Plan for Fiscal Years 2021-2025

Below are the results of the recent rate study performed for Crystal Clear Special Utility District (CCSUD). In an effort to continue to deliver quality water to CCSUD customers, the Board of Directors authorized CCSUD Staff to pursue a five-year rate plan to help fund the costs of capital improvement projects for Fiscal Years 2021– 2025.

As CCSUD’s service area continues to experience unprecedented growth, these rates may be subject to change.

### WATER CONSUMPTION RATE

Rate per 1,000 Gallons	2020	2021	2022	2023	2024	2025
0 to 5,000	\$ 5.09	\$ 5.50	\$ 5.94	\$ 6.41	\$ 6.67	\$ 6.67
5,000.1 to 10,000	\$ 5.60	\$ 6.05	\$ 6.53	\$ 7.05	\$ 7.34	\$ 7.34
10,000.1 to 20,000	\$ 6.66	\$ 7.19	\$ 7.77	\$ 8.39	\$ 8.73	\$ 8.73
20,000.1 to 50,000	\$ 9.00	\$ 9.72	\$ 10.50	\$ 11.34	\$ 11.79	\$ 11.79
50,000.1 to 70,000	\$ 11.50	\$ 12.42	\$ 13.41	\$ 14.49	\$ 15.07	\$ 15.07
OVER 70,000	\$ 12.00	\$ 12.96	\$ 14.00	\$ 15.12	\$ 15.72	\$ 15.72

### WATER BASE RATE

Meter Size	2020	2021	2022	2023	2024	2025
5/8" x 3/4"	\$ 41.21	\$ 44.51	\$ 48.07	\$ 51.91	\$ 53.99	\$ 53.99
3/4" x 3/4"	\$ 61.31	\$ 66.77	\$ 72.11	\$ 77.87	\$ 80.99	\$ 80.99
1"	\$ 101.52	\$ 111.28	\$ 120.18	\$ 129.78	\$ 134.98	\$ 134.98
1 1/2"	\$ 202.04	\$ 222.55	\$ 240.35	\$ 259.55	\$ 269.95	\$ 269.94
2"	\$ 322.67	\$ 356.08	\$ 384.56	\$ 415.28	\$ 431.92	\$ 431.92
3"	\$ 644.33	\$ 1,557.85	\$ 1,682.45	\$ 1,816.85	\$ 1,889.65	\$ 1,889.65
4"	\$ 1,006.21	\$ 2,893.15	\$ 3,124.55	\$ 3,374.15	\$ 3,509.35	\$ 3,509.35
6"	\$ 2,011.42	\$ 6,231.41	\$ 6,729.80	\$ 7,267.40	\$ 7,558.60	\$ 7,558.60

### WASTEWATER RATES

	2020	2021	2022	2023	2024	2025
Base Rate	\$ 33.64	\$ 35.32	\$ 37.09	\$ 38.94	\$ 38.94	\$ 38.94
Water usage > or = 5,000 gallons	60% at \$4.87/1,000	60% at \$5.11/1,000	60% at \$5.37/1,000	60% at \$5.64/1,000	60% at \$5.64/1,000	60% at \$5.64/1,000
Water usage < 5,000 gallons	60% at \$4.43/1,000	60% at \$4.65/1,000	60% at \$4.88/1,000	60% at \$5.13/1,000	60% at \$5.13/1,000	60% at \$5.13/1,000

### ADDITIONAL FEES

	2020	2021	2022	2023	2024	2025
R & R Depreciation Fee	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95
CRWA Bond Fee	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
TCEQ Regulatory Compliance Fee	\$ 1.32	\$ 1.32	\$ 1.32	\$ 1.32	\$ 1.32	\$ 1.32
Debt Service Fee	\$ 12.00	\$ 13.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00